

Appendix Table 6: Development and Non-Development Expenditure*

(₹ Crore)

Item	2022-23	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	6
Aggregate Disbursements (1 to 3)	47,93,015.0	53,08,361.1	62,84,298.7	62,87,063.5	69,25,826.4
1. Development Expenditure (a + b)	29,46,921.6	32,69,418.7	39,31,211.9	39,94,549.3	43,48,046.2
a) Direct Development Expenditure (i + ii)	28,77,101.2	32,12,488.7	38,48,040.9	39,10,787.3	42,65,534.2
i) Economic Services	12,15,037.1	14,01,930.4	15,95,172.0	16,15,566.5	17,34,982.6
ii) Social Services	16,62,064.1	18,10,558.3	22,52,868.9	22,95,220.8	25,30,551.6
b) Loans and Advances for Development Purposes (i + ii)	69,820.4	56,930.0	83,171.0	83,762.0	82,512.0
i) Economic Services	42,778.5	30,761.1	40,664.3	43,397.2	42,686.4
ii) Social Services	27,041.9	26,168.9	42,506.7	40,364.8	39,825.6
2. Non-Development Expenditure (a + b)	13,30,514.0	14,41,816.5	16,88,857.8	16,37,318.8	18,53,519.0
a) Direct Non-Development Expenditure	13,28,366.2	14,38,984.4	16,86,049.3	16,33,007.0	18,48,989.0
b) Loans and Advances for Non-Development Purposes	2,147.9	2,832.1	2,808.4	4,311.8	4,530.0
3. Others (a to c)	5,15,579.3	5,97,125.9	6,64,229.1	6,55,195.5	7,24,261.2
a) Repayment of Loans to the Centre	24,819.2	27,483.2	28,744.1	29,175.4	28,777.8
b) Discharge of Internal Debt	3,81,745.4	4,50,132.9	4,98,004.1	4,88,861.7	5,42,742.4
<i>of which: Market Loans</i>	2,15,571.5	2,65,987.5	2,96,226.9	2,96,127.5	3,48,388.8
c) Grants-in-Aid and Contributions	1,09,014.8	1,19,509.8	1,37,480.9	1,37,158.3	1,52,741.0
<i>of which:</i>					
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,09,014.8	1,19,509.8	1,37,480.9	1,37,169.0	1,52,741.0

* : Include expenditure on both Revenue and Capital Account.

Source : Budget documents of the State governments. Details in methodology.