

Appendix Table 7: Composition of Social Sector Expenditure*

(₹ Crore)

Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11
1. Revenue Expenditure (i + ii)	2,28,122.4	2,85,130.1	3,48,872.1	4,02,920.0	4,67,852.0	5,36,676.1	6,10,293.8	7,40,020.3	8,61,451.9	9,73,062.7
(i) Social Services (a to l)	2,03,765.7	2,55,268.5	3,08,550.0	3,65,711.2	4,25,643.6	4,85,363.2	5,50,120.8	6,33,141.0	7,40,108.3	8,35,442.9
(a) Education, Sports, Art and Culture	1,00,775.3	1,21,276.3	1,51,670.3	1,87,617.3	2,16,066.6	2,45,401.5	2,73,534.9	3,15,425.7	3,49,494.1	3,86,926.0
(b) Medical and Public Health	21,894.8	26,160.8	32,611.5	38,128.2	43,945.2	50,641.0	56,389.1	70,595.4	81,008.9	93,457.5
(c) Family Welfare	3,557.0	4,487.9	5,689.7	6,765.4	7,583.7	9,526.0	10,139.8	15,110.3	16,461.9	18,014.0
(d) Water Supply and Sanitation	9,814.1	10,281.3	10,517.6	11,505.9	12,704.3	12,428.5	14,654.4	20,575.6	27,176.9	35,170.0
(e) Housing	4,016.6	5,885.8	5,739.4	6,427.9	6,676.0	8,640.9	8,707.6	12,510.2	15,121.9	19,769.6
(f) Urban Development	14,219.1	21,771.7	22,744.4	21,653.5	22,839.8	28,344.5	31,530.6	34,408.3	43,003.2	61,207.5
(g) Welfare of SCs, STs and OBCs	14,630.1	18,046.5	20,936.3	25,304.8	30,899.4	38,036.8	42,691.1	42,486.5	51,996.3	59,040.7
(h) Labour and Labour Welfare	2,351.3	2,839.1	3,404.0	4,027.5	4,382.5	5,916.2	6,954.2	7,506.8	7,080.8	7,552.9
(i) Social Security and Welfare	17,611.8	25,233.7	32,848.9	38,729.9	48,506.9	55,563.2	65,543.5	72,280.9	90,270.8	98,085.9
(j) Nutrition	6,178.4	8,475.1	11,234.6	13,453.3	15,691.4	16,955.6	19,570.2	20,388.1	21,564.9	22,817.8
(k) Expenditure on Natural Calamities	6,656.6	8,325.8	8,409.0	8,761.6	13,691.8	10,980.9	16,936.4	18,342.5	32,738.5	27,998.8
(l) Others	2,060.5	2,484.7	2,744.3	3,335.8	2,656.0	2,928.1	3,468.9	3,510.6	4,190.1	5,402.3
(ii) Economic Services (a + b)	24,356.7	29,861.5	40,322.1	37,208.8	42,208.4	51,312.9	60,173.0	1,06,879.4	1,21,343.6	1,37,619.8
(a) Rural Development	22,203.3	26,550.3	35,630.7	32,594.3	37,222.4	44,370.4	48,773.5	95,222.5	1,07,971.0	1,26,248.3
(b) Food Storage and Warehousing	2,153.4	3,311.2	4,691.5	4,614.5	4,986.0	6,942.5	11,399.4	11,656.9	13,372.6	11,371.5
2. Capital Outlay (i + ii)	29,818.9	38,485.3	43,059.8	40,748.5	45,901.7	56,458.1	60,923.6	83,860.0	98,665.9	1,13,884.1
(i) Social Services (a to i)	22,989.9	29,168.0	29,374.0	31,401.2	34,336.6	43,291.4	50,110.3	63,070.0	69,555.3	83,782.4
(a) Education, Sports, Art and Culture	3,360.4	4,594.9	4,146.4	5,055.2	4,581.5	5,767.7	7,330.0	8,760.0	10,590.4	11,681.1
(b) Medical and Public Health	3,415.4	3,631.9	3,928.7	4,236.9	5,006.8	6,073.0	7,623.5	10,515.1	12,325.7	13,590.2
(c) Family Welfare	40.5	72.6	105.2	8.8	73.3	61.0	251.6	313.6	280.7	127.4
(d) Water Supply and Sanitation	9,343.9	11,330.8	10,158.2	8,810.5	8,925.7	11,450.5	13,582.4	18,740.0	18,756.6	22,750.9
(e) Housing	1,009.2	1,209.3	1,048.9	3,040.6	3,165.3	4,361.6	5,025.8	7,511.8	6,653.7	10,032.7
(f) Urban Development	2,457.3	4,149.9	6,198.8	5,196.9	7,395.2	9,066.2	7,516.9	7,111.6	9,592.1	12,420.2
(g) Welfare of SCs, STs and OBCs	1,841.4	2,441.0	2,073.1	2,859.3	3,169.9	3,261.9	4,138.8	5,385.9	6,198.8	6,399.8
(h) Social Security and Welfare	517.4	793.7	803.5	1,170.7	1,018.7	1,517.2	2,363.9	2,422.1	3,125.5	2,970.4
(i) Others	1,004.3	943.7	911.0	1,022.4	1,000.2	1,732.3	2,277.4	2,303.7	2,031.8	3,809.7
(ii) Economic Services (a + b)	6,829.0	9,317.4	13,685.8	9,347.2	11,565.0	13,166.7	10,813.4	20,792.1	29,110.6	30,101.7
(a) Rural Development	5,728.4	5,831.5	7,025.1	9,243.7	9,971.9	9,953.8	10,008.0	18,365.8	26,255.6	23,898.7
(b) Food Storage and Warehousing	1,100.6	3,485.9	6,660.6	103.6	1,593.1	3,212.8	805.3	2,426.3	2,855.0	6,203.0
3. Loans and Advances by State Governments (i + ii)	7,525.2	7,922.8	7,805.3	8,268.1	9,815.6	9,808.6	7,983.7	6,177.5	8,818.6	41,241.6
(i) Social Services (a to d)	6,179.8	6,394.4	5,828.7	7,295.4	7,275.6	7,509.2	6,669.2	5,916.3	8,684.3	9,642.2
(a) Education	18.6	13.9	8.8	67.4	76.1	42.4	32.5	25.4	125.8	47.8
(b) Housing	3,282.0	3,320.0	779.1	1,249.5	1,885.9	1,715.3	2,026.1	639.2	2,267.7	693.6
(c) Housing (Government servants)	454.6	588.4	573.6	685.7	810.2	946.1	1,158.3	1,163.9	1,332.1	1,593.1
(d) Others	2,424.6	2,472.1	4,467.3	5,292.8	4,503.3	4,805.3	3,452.3	4,087.8	4,958.7	7,307.7
(ii) Economic Services (a + b)	1,345.4	1,528.4	1,976.6	972.7	2,540.0	2,299.4	1,314.5	261.2	134.3	31,599.3
(a) Rural Development	2.9	4.2	3.3	3.6	5.6	5.3	6.1	4.2	4.0	3.7
(b) Food Storage and Warehousing	1,342.5	1,524.2	1,973.2	969.1	2,534.4	2,294.1	1,308.4	256.9	130.3	31,595.6
Total Social Sector Expenditure (1+2+3)	2,65,466.4	3,31,538.2	3,99,737.2	4,51,936.5	5,23,569.3	6,02,942.7	6,79,201.1	8,30,060.0	9,68,936.4	11,28,188.3

Appendix Table 7: Composition of Social Sector Expenditure* (Concl'd.)

(₹Crore)

Item	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25 (BE)	2024-25 (RE)	2025-26 (BE)
1	12	13	14	15	16	17	18	19	20	21
1. Revenue Expenditure (i + ii)	10,58,642.8	11,86,239.2	12,67,449.2	13,51,173.2	15,01,451.3	16,70,374.8	17,87,621.9	22,22,723.7	22,53,875.0	24,48,396.9
(i) Social Services (a to l)	9,13,348.7	10,32,141.7	11,05,285.2	11,67,386.2	13,23,524.2	14,84,370.9	15,78,926.9	19,54,557.3	19,93,191.5	21,62,076.9
(a) Education, Sports, Art and Culture	4,24,798.0	4,67,961.5	5,16,390.7	5,12,428.9	5,69,751.4	6,46,223.9	6,81,183.3	8,03,010.0	7,96,671.7	8,53,790.9
(b) Medical and Public Health	1,12,193.6	1,25,575.9	1,36,605.1	1,56,355.8	1,92,604.3	1,90,333.9	2,10,580.9	2,59,734.5	2,66,530.3	2,83,588.0
(c) Family Welfare	20,528.4	23,409.8	26,379.8	31,192.2	32,106.8	37,244.3	36,251.1	45,158.1	43,549.8	49,270.6
(d) Water Supply and Sanitation	39,190.4	38,187.6	29,574.3	29,133.5	35,775.4	39,542.6	45,751.4	46,813.1	47,483.4	53,048.0
(e) Housing	27,623.6	31,503.1	25,565.2	28,109.6	32,612.0	63,373.3	38,464.7	60,959.7	52,395.0	87,467.5
(f) Urban Development	62,677.2	67,444.4	72,141.7	84,671.4	89,317.7	1,04,532.1	1,07,854.8	1,26,812.4	1,25,945.9	1,29,483.7
(g) Welfare of SCs, STs and OBCs	67,756.7	71,217.8	86,452.8	78,944.3	97,940.1	1,02,126.2	1,16,301.5	1,53,121.6	1,47,441.5	1,70,413.8
(h) Labour and Labour Welfare	9,272.7	11,085.0	10,886.9	11,382.7	15,496.8	14,221.4	16,078.2	22,398.0	21,442.3	25,500.4
(i) Social Security and Welfare	1,03,858.5	1,34,868.2	1,28,971.8	1,42,090.1	1,68,974.8	2,06,092.8	2,43,029.5	3,39,597.8	3,77,640.2	4,09,294.5
(j) Nutrition	23,505.2	24,642.3	27,006.3	26,765.1	29,494.3	37,688.3	33,176.0	40,251.1	49,731.7	43,194.7
(k) Expenditure on Natural Calamities	15,985.9	29,827.7	39,090.3	60,135.8	51,397.3	33,324.0	38,436.3	44,483.4	51,679.7	44,227.0
(l) Others	5,958.6	6,418.2	6,220.4	6,176.8	8,053.4	9,668.4	11,819.1	12,217.6	12,680.2	12,797.8
(ii) Economic Services (a + b)	1,45,294.1	1,54,097.6	1,62,164.0	1,83,787.0	1,77,927.1	1,86,003.8	2,08,695.0	2,68,166.4	2,60,683.5	2,86,320.0
(a) Rural Development	1,32,244.5	1,37,508.1	1,43,731.6	1,60,168.1	1,51,182.7	1,64,695.3	1,76,469.9	2,29,460.4	2,18,214.1	2,45,039.7
(b) Food Storage and Warehousing	13,049.6	16,589.4	18,432.4	23,618.8	26,744.4	21,308.6	32,225.1	38,706.0	42,469.4	41,280.3
2. Capital Outlay (i + ii)	1,25,126.8	1,35,237.1	1,27,080.9	1,40,073.2	1,93,870.5	2,24,024.1	2,85,998.0	3,64,988.1	3,60,360.2	4,32,036.1
(i) Social Services (a to i)	92,819.0	1,01,097.9	88,927.5	1,11,552.9	1,54,449.8	1,77,693.2	2,31,631.4	2,98,311.6	3,02,029.3	3,68,474.7
(a) Education, Sports, Art and Culture	13,135.0	13,856.9	12,547.1	16,368.0	19,341.5	24,483.1	35,847.2	45,339.4	43,400.5	54,540.8
(b) Medical and Public Health	13,274.0	15,886.9	13,288.5	17,089.6	25,350.1	30,205.5	32,014.8	43,552.6	46,650.6	55,686.1
(c) Family Welfare	386.6	504.5	701.5	580.3	816.0	1,467.8	2,127.9	2,739.2	3,187.1	3,366.3
(d) Water Supply and Sanitation	28,701.6	32,003.1	28,390.7	38,954.3	54,148.6	49,455.6	83,629.9	94,687.4	91,422.9	1,20,661.2
(e) Housing	8,898.3	5,832.4	4,343.5	6,475.4	10,558.5	12,802.0	9,856.9	13,720.3	14,280.4	16,314.6
(f) Urban Development	15,463.7	20,099.0	17,735.5	21,745.1	32,140.0	41,336.3	49,477.8	59,524.5	67,994.2	70,417.7
(g) Welfare of SCs, STs and OBCs	8,240.8	8,048.8	7,135.0	6,152.6	7,112.1	10,637.9	11,859.7	24,959.2	21,576.0	32,150.7
(h) Social Security and Welfare	2,444.3	2,368.1	2,367.5	1,971.3	2,163.9	3,490.0	3,110.6	6,610.0	7,307.7	7,871.7
(i) Others	2,274.6	2,498.2	2,418.1	2,216.4	2,819.0	3,814.9	3,706.7	7,179.2	6,209.9	7,465.7
(ii) Economic Services (a + b)	32,307.8	34,139.2	38,153.3	28,520.3	39,420.7	46,330.9	54,366.6	66,676.5	58,330.9	63,561.5
(a) Rural Development	26,174.4	27,061.1	25,596.4	30,562.0	28,975.5	39,290.9	46,624.0	61,338.5	53,634.0	58,907.8
(b) Food Storage and Warehousing	6,133.4	7,078.2	12,556.9	-2,041.7	10,445.2	7,040.0	7,742.5	5,338.0	4,696.9	4,653.7
3. Loans and Advances by State Governments (i + ii)	17,164.5	21,247.3	15,796.8	20,840.5	21,048.9	28,252.9	26,622.4	43,009.4	40,719.9	40,540.6
(i) Social Services (a to d)	16,460.1	20,134.6	15,154.5	19,989.5	19,831.0	27,041.9	26,168.9	42,506.7	40,364.8	39,825.6
(a) Education	379.3	761.8	795.9	661.3	785.8	2,107.6	2,854.9	1,882.6	2,625.5	2,151.0
(b) Housing	2,205.6	3,062.1	1,034.3	898.8	1,590.0	2,005.8	1,537.7	1,588.2	1,664.4	2,143.5
(c) Housing (Government servants)	1,116.2	1,394.3	970.3	516.0	888.5	1,488.7	1,507.1	1,948.1	2,038.0	2,202.4
(d) Others	12,759.0	14,916.5	12,354.0	17,913.4	16,566.7	21,439.9	20,269.1	37,087.8	34,036.8	33,328.8
(ii) Economic Services (a + b)	704.5	1,112.6	642.3	851.0	1,217.8	1,211.1	453.5	502.7	355.1	714.9
(a) Rural Development	3.8	3.9	0.1	5.4	2.5	2.7	9.4	7.0	6.0	8.0
(b) Food Storage and Warehousing	700.6	1,108.8	642.1	845.6	1,215.4	1,208.3	444.1	495.7	349.1	706.9
Total Social Sector Expenditure (1 + 2 + 3)	12,00,934.1	13,42,723.6	14,10,326.9	15,12,087.0	17,16,370.7	19,22,651.8	21,00,242.3	26,30,721.1	26,54,955.1	29,20,973.6

RE: Revised Estimates. BE: Budget Estimates.

*Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the State Governments.

Note: Data from 2017-18 onwards include Delhi and Puducherry also.

Source: Budget documents of the State governments. Details in methodology.