

**Statement 11: Development Expenditure\***

(₹ Crore)

| State/UT                  | 2023-24<br>(Accounts) | 2024-25<br>(Revised<br>Estimates) | 2025-26<br>(Budget<br>Estimates) | Variation (Per cent) |             |
|---------------------------|-----------------------|-----------------------------------|----------------------------------|----------------------|-------------|
|                           |                       |                                   |                                  | Col.3/Col.2          | Col.4/Col.3 |
| 1                         | 2                     | 3                                 | 4                                | 5                    | 6           |
| 1. Andhra Pradesh         | 1,67,775.6            | 1,78,388.5                        | 2,21,518.9                       | 6.3                  | 24.2        |
| 2. Arunachal Pradesh      | 21,457.9              | 27,820.8                          | 24,589.1                         | 29.7                 | -11.6       |
| 3. Assam                  | 74,166.5              | 1,01,355.9                        | 96,459.8                         | 36.7                 | -4.8        |
| 4. Bihar                  | 1,64,215.7            | 2,39,977.0                        | 2,02,348.0                       | 46.1                 | -15.7       |
| 5. Chhattisgarh           | 1,02,049.6            | 1,20,079.8                        | 1,28,159.1                       | 17.7                 | 6.7         |
| 6. Goa                    | 14,156.7              | 17,344.1                          | 17,469.5                         | 22.5                 | 0.7         |
| 7. Gujarat                | 1,79,151.6            | 2,08,256.4                        | 2,45,222.8                       | 16.2                 | 17.8        |
| 8. Haryana                | 87,037.8              | 94,099.7                          | 1,11,303.4                       | 8.1                  | 18.3        |
| 9. Himachal Pradesh       | 30,963.1              | 38,485.8                          | 30,636.5                         | 24.3                 | -20.4       |
| 10. Jharkhand             | 74,976.1              | 92,405.1                          | 1,07,502.5                       | 23.2                 | 16.3        |
| 11. Karnataka             | 2,14,294.0            | 2,41,195.8                        | 2,62,001.1                       | 12.6                 | 8.6         |
| 12. Kerala                | 71,396.5              | 80,074.6                          | 94,932.6                         | 12.2                 | 18.6        |
| 13. Madhya Pradesh        | 2,06,336.1            | 2,41,589.6                        | 2,73,637.6                       | 17.1                 | 13.3        |
| 14. Maharashtra           | 3,44,134.6            | 4,65,832.8                        | 4,53,719.7                       | 35.4                 | -2.6        |
| 15. Manipur               | 8,716.7               | 17,161.0                          | 13,716.1                         | 96.9                 | -20.1       |
| 16. Meghalaya             | 15,467.5              | 19,198.0                          | 21,056.3                         | 24.1                 | 9.7         |
| 17. Mizoram               | 7,711.2               | 10,724.3                          | 8,118.3                          | 39.1                 | -24.3       |
| 18. Nagaland              | 10,195.8              | 11,888.9                          | 10,924.8                         | 16.6                 | -8.1        |
| 19. Odisha                | 1,49,572.6            | 1,96,171.3                        | 2,11,845.5                       | 31.2                 | 8.0         |
| 20. Punjab                | 61,648.1              | 76,856.7                          | 76,484.9                         | 24.7                 | -0.5        |
| 21. Rajasthan             | 1,91,190.2            | 2,42,215.7                        | 2,82,378.4                       | 26.7                 | 16.6        |
| 22. Sikkim                | 6,783.2               | 9,488.0                           | 9,379.1                          | 39.9                 | -1.1        |
| 23. Tamil Nadu            | 2,21,142.2            | 2,47,963.8                        | 2,68,972.3                       | 12.1                 | 8.5         |
| 24. Telangana             | 1,62,738.4            | 2,03,029.0                        | 2,34,506.6                       | 24.8                 | 15.5        |
| 25. Tripura               | 12,954.5              | 19,213.3                          | 20,590.3                         | 48.3                 | 7.2         |
| 26. Uttar Pradesh         | 3,62,991.5            | 4,24,102.9                        | 4,75,823.7                       | 16.8                 | 12.2        |
| 27. Uttarakhand           | 35,883.9              | 42,382.8                          | 44,924.6                         | 18.1                 | 6.0         |
| 28. West Bengal           | 1,70,142.3            | 2,07,310.4                        | 2,43,806.4                       | 21.8                 | 17.6        |
| 29. Jammu and Kashmir     | 46,039.7              | 63,388.7                          | 71,751.1                         | 37.7                 | 13.2        |
| 30. NCT Delhi             | 46,779.7              | 47,613.0                          | 75,142.9                         | 1.8                  | 57.8        |
| 31. Puducherry            | 7,349.5               | 8,935.7                           | 9,124.1                          | 21.6                 | 2.1         |
| <b>All States and UTs</b> | <b>32,69,418.7</b>    | <b>39,94,549.3</b>                | <b>43,48,046.2</b>               | <b>22.2</b>          | <b>8.8</b>  |

\*: Comprises expenditure on revenue and capital accounts and loans and advances extended by States for development purposes.

Source : Budget documents of the State governments. Details in methodology.