

Statement 12: Non-Development Expenditure*

(₹ Crore)

State/UT	2023-24 (Accounts)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
1. Andhra Pradesh	68,713.7	71,004.5	76,385.3	3.3	7.6
2. Arunachal Pradesh	7,573.6	9,068.5	14,219.6	19.7	56.8
3. Assam	41,171.9	49,234.0	49,205.7	19.6	-0.1
4. Bihar	64,887.5	87,441.1	91,720.5	34.8	4.9
5. Chhattisgarh	27,124.2	30,262.4	35,482.2	11.6	17.2
6. Goa	6,267.6	8,045.5	8,082.1	28.4	0.5
7. Gujarat	67,924.6	74,834.5	86,075.5	10.2	15.0
8. Haryana	46,134.0	52,469.7	57,925.2	13.7	10.4
9. Himachal Pradesh	19,505.3	21,172.3	22,061.5	8.5	4.2
10. Jharkhand	26,561.1	29,795.9	29,150.8	12.2	-2.2
11. Karnataka	78,684.2	92,809.2	1,14,688.3	18.0	23.6
12. Kerala	79,089.0	85,496.5	87,669.3	8.1	2.5
13. Madhya Pradesh	64,033.4	76,319.3	86,682.4	19.2	13.6
14. Maharashtra	1,45,874.8	1,70,298.1	2,10,468.6	16.7	23.6
15. Manipur	7,362.9	8,741.8	9,112.4	18.7	4.2
16. Meghalaya	5,686.6	6,375.7	6,541.2	12.1	2.6
17. Mizoram	4,404.5	5,200.4	6,505.9	18.1	25.1
18. Nagaland	7,746.7	8,642.2	9,170.9	11.6	6.1
19. Odisha	43,773.0	45,921.0	53,123.3	4.9	15.7
20. Punjab	57,401.8	58,383.6	63,355.6	1.7	8.5
21. Rajasthan	78,084.6	91,042.8	97,238.0	16.6	6.8
22. Sikkim	4,002.7	4,615.0	6,011.9	15.3	30.3
23. Tamil Nadu	1,14,357.2	1,27,136.4	1,43,468.7	11.2	12.8
24. Telangana	56,554.0	45,894.1	50,320.6	-18.8	9.6
25. Tripura	7,782.6	9,844.2	10,184.9	26.5	3.5
26. Uttar Pradesh	1,61,653.7	1,97,606.9	2,54,509.2	22.2	28.8
27. Uttarakhand	19,938.5	22,792.0	26,277.0	14.3	15.3
28. West Bengal	84,853.0	92,560.5	96,211.6	9.1	3.9
29. Jammu and Kashmir	32,682.1	39,787.7	34,890.2	21.7	-12.3
30. NCT Delhi	8,831.3	11,167.2	13,303.6	26.5	19.1
31. Puducherry	3,156.2	3,355.7	3,476.8	6.3	3.6
All States and UTs	14,41,816.5	16,37,318.8	18,53,519.0	13.6	13.2

*: Comprises expenditure on revenue and capital accounts and loans and advances extended by States for non-development purposes.

Source : Budget documents of the State governments. Details in methodology.