

Statement 1: Major Fiscal Indicators

(Per cent)

State/UT	Own Revenue/ Revenue Expenditure			Development Expenditure/ Aggregate Disbursement*			Non-Developmental Expenditure/ Aggregate Disbursement*			Interest Payment/ Revenue Expenditure		
	2023-24 (Accounts)	2024-25 (RE)	2025-26 (BE)	2023-24 (Accounts)	2024-25 (RE)	2025-26 (BE)	2023-24 (Accounts)	2024-25 (RE)	2025-26 (BE)	2023-24 (Accounts)	2024-25 (RE)	2025-26 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	43.9	45.5	51.0	66.2	65.0	68.7	27.1	25.9	23.7	13.9	13.8	13.9
2. Arunachal Pradesh	18.0	15.2	15.4	72.5	73.8	62.3	25.6	24.0	36.0	4.2	3.6	3.3
3. Assam	36.2	36.6	36.8	61.8	63.9	61.8	34.3	31.0	31.5	8.6	8.2	9.4
4. Bihar	28.1	21.9	26.9	65.1	68.6	63.9	25.7	25.0	28.9	9.2	7.3	9.1
5. Chhattisgarh	47.0	49.6	55.0	66.0	74.6	72.7	17.5	18.8	20.1	5.9	7.0	6.9
6. Goa	76.9	75.8	78.4	64.9	64.8	63.4	28.7	30.1	29.3	11.2	10.2	11.4
7. Gujarat	83.4	79.9	78.5	65.4	66.5	67.0	24.8	23.9	23.5	14.4	13.7	13.5
8. Haryana	71.2	69.5	69.0	52.3	52.2	54.3	27.7	29.1	28.3	19.1	18.9	17.7
9. Himachal Pradesh	33.2	35.4	41.6	57.4	60.5	53.7	36.1	33.3	38.7	12.6	12.5	13.8
10. Jharkhand	54.0	54.7	55.2	69.5	70.7	73.9	24.6	22.8	20.0	8.9	7.3	5.7
11. Karnataka	72.8	68.6	72.0	66.6	65.9	64.0	24.5	25.4	28.0	12.7	12.9	14.6
12. Kerala	63.6	61.4	61.7	39.5	39.9	42.7	43.8	42.6	39.4	18.9	18.3	17.7
13. Madhya Pradesh	49.9	45.2	45.0	68.7	68.0	68.2	21.3	21.5	21.6	10.4	10.3	9.9
14. Maharashtra	72.7	70.6	69.3	61.2	63.9	59.9	25.9	23.4	27.8	10.3	9.7	10.7
15. Manipur	10.4	10.9	11.4	51.0	63.2	54.9	43.1	32.2	36.5	7.1	5.6	6.2
16. Meghalaya	22.6	24.4	24.4	65.9	71.0	70.8	24.2	23.6	22.0	6.9	6.3	6.6
17. Mizoram	21.0	18.5	21.1	61.4	65.3	54.0	35.1	31.7	43.2	5.4	4.7	6.4
18. Nagaland	15.4	14.9	14.4	54.8	55.9	51.5	41.6	40.6	43.3	7.2	7.4	7.7
19. Odisha	72.2	63.4	62.9	73.3	74.0	73.1	21.4	17.3	18.3	3.5	3.0	3.2
20. Punjab	46.4	51.9	55.6	33.8	39.5	37.3	31.4	30.0	30.9	19.2	18.1	18.4
21. Rajasthan	46.6	50.0	52.1	64.1	66.6	67.7	26.2	25.0	23.3	14.1	13.3	12.3
22. Sikkim	31.9	29.8	28.0	60.7	64.6	57.9	35.8	31.4	37.1	10.0	9.3	9.7
23. Tamil Nadu	62.4	64.9	66.9	54.9	56.4	55.3	28.4	28.9	29.5	17.3	17.7	18.5
24. Telangana	80.5	79.1	78.0	70.2	76.3	76.9	24.4	17.3	16.5	14.4	9.0	8.5
25. Tripura	18.2	16.9	16.8	58.7	63.4	63.5	35.2	32.5	31.4	7.3	6.2	5.9
26. Uttar Pradesh	48.3	45.5	54.8	63.7	62.8	59.6	28.4	29.2	31.9	11.0	11.0	11.0
27. Uttarakhand	50.1	47.4	47.4	57.4	58.1	55.0	31.9	31.3	32.2	11.0	11.8	11.7
28. West Bengal	41.3	38.1	40.4	59.5	62.5	65.2	29.7	27.9	25.7	18.9	17.1	16.2
29. Jammu and Kashmir	30.5	35.2	40.0	51.6	57.0	63.9	36.7	35.8	31.1	14.9	12.3	14.5
30. NCT Delhi	108.7	109.3	96.6	71.1	68.5	75.1	13.4	16.1	13.3	6.1	4.9	3.1
31. Puducherry	64.0	63.7	65.7	64.1	67.5	67.1	27.5	25.4	25.6	7.6	7.3	7.1
All States and UTs	56.5	54.6	57.3	61.6	63.5	62.8	27.2	26.0	26.8	12.6	11.8	12.0

(Contd.)

Statement 1: Major Fiscal Indicators (Concl.d.)

(Per cent)

State/UT	Interest Payment/ Revenue Receipts			Committed Expenditure/ Revenue Expenditure			Pension/ Revenue Expenditure			Gross Transfers/ Aggregate Disbursement		
	2023-24 (Accounts)	2024-25 (RE)	2025-26 (BE)	2023-24 (Accounts)	2024-25 (RE)	2025-26 (BE)	2023-24 (Accounts)	2024-25 (RE)	2025-26 (BE)	2023-24 (Accounts)	2024-25 (RE)	2025-26 (BE)
1	14	15	16	17	18	19	20	21	22	23	24	25
1. Andhra Pradesh	17.0	17.6	16.1	30.9	29.4	28.7	10.2	9.0	8.7	33.7	32.9	34.6
2. Arunachal Pradesh	3.1	2.8	2.9	26.3	24.3	31.8	9.6	9.3	9.3	88.2	84.4	84.2
3. Assam	8.9	8.6	9.4	35.4	32.0	34.9	18.7	15.5	17.8	52.8	48.7	53.3
4. Bihar	9.1	8.4	8.8	29.9	25.7	30.5	12.8	11.3	13.2	59.7	56.0	61.3
5. Chhattisgarh	6.6	7.4	6.7	20.1	19.3	21.3	7.9	6.0	7.5	34.5	39.9	39.4
6. Goa	10.3	9.6	10.1	32.2	33.2	33.5	13.7	14.0	12.8	27.6	27.6	28.2
7. Gujarat	12.2	12.4	12.4	32.5	31.8	31.4	12.9	12.7	12.6	25.7	24.5	22.6
8. Haryana	21.3	21.9	20.5	37.7	37.1	35.4	11.9	11.5	11.1	13.5	13.1	13.3
9. Himachal Pradesh	14.4	14.3	15.9	41.0	39.1	43.1	22.5	21.4	23.8	48.1	43.2	40.7
10. Jharkhand	7.8	6.5	5.1	30.4	25.5	22.8	11.8	8.9	9.2	47.8	47.0	47.9
11. Karnataka	13.2	14.2	15.6	27.8	28.7	31.8	10.2	10.6	12.1	19.5	19.1	18.3
12. Kerala	21.7	22.4	20.9	41.7	39.9	38.6	18.0	17.0	16.4	19.2	18.4	20.9
13. Madhya Pradesh	9.9	10.3	9.8	25.2	25.2	25.8	9.9	9.7	10.0	46.1	44.9	43.6
14. Maharashtra	10.6	10.2	11.5	27.9	25.6	30.0	9.6	8.2	9.9	21.0	21.3	20.0
15. Manipur	6.6	4.6	5.6	48.4	39.0	41.9	18.6	17.4	18.1	81.1	86.4	84.9
16. Meghalaya	6.3	5.1	5.3	29.1	26.7	26.7	10.8	9.5	9.0	66.4	71.5	69.5
17. Mizoram	5.1	4.8	6.1	36.0	32.5	37.4	18.4	16.9	18.2	78.7	69.5	73.7
18. Nagaland	6.6	6.9	7.1	46.8	47.3	47.9	20.9	21.2	22.6	79.9	77.5	76.9
19. Odisha	2.9	2.6	2.8	22.6	20.6	21.7	13.5	11.8	12.4	37.5	39.5	39.4
20. Punjab	25.3	23.1	22.4	45.0	41.2	43.8	17.1	14.8	15.3	19.1	19.5	18.1
21. Rajasthan	16.8	14.9	13.6	29.7	27.8	27.0	11.2	10.3	10.4	34.0	35.4	34.1
22. Sikkim	9.9	8.4	8.8	36.0	33.3	35.3	15.8	14.1	16.0	58.4	65.4	63.0
23. Tamil Nadu	20.2	20.5	20.8	34.4	34.8	35.9	12.2	12.2	12.4	21.5	19.0	19.1
24. Telangana	14.4	8.8	8.4	31.1	20.8	19.8	10.0	5.9	5.8	15.4	18.6	18.6
25. Tripura	6.5	5.7	5.5	38.2	35.7	34.9	16.7	15.6	15.6	81.1	76.9	75.2
26. Uttar Pradesh	10.1	9.8	9.7	33.3	33.5	35.1	14.5	14.5	15.6	48.8	51.3	45.8
27. Uttarakhand	10.3	11.2	11.2	35.1	33.8	36.2	16.1	14.4	16.5	46.4	46.7	43.9
28. West Bengal	21.3	20.3	18.3	35.3	31.7	29.9	10.8	9.3	8.6	40.2	42.1	41.4
29. Jammu and Kashmir	14.2	11.6	12.7	46.4	43.4	39.4	15.5	21.2	19.2	55.8	53.2	52.2
30. NCT Delhi	5.4	4.2	2.8	10.0	9.0	7.3	0.0	0.0	0.0	3.2	10.4	27.5
31. Puducherry	7.6	7.6	7.2	28.4	26.3	26.6	14.2	12.7	13.3	31.7	28.7	28.4
All States and UTs	12.9	12.3	12.2	31.6	29.6	30.6	12.2	11.3	11.8	33.9	34.6	33.8

RE : Revised Estimates. BE : Budget Estimates.

* Development and Non development expenditure as a ratio to aggregate disbursement may not add up to hundred as aggregate disbursement also includes repayments.

Source : Budget documents of the State governments. Details in methodology.