

Statement 32 : Social Sector Expenditure* as per cent of Total Disbursement

(Per cent)

State/UT	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25 (RE)	2025-26 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1. Andhra Pradesh	38.9	35.6	38.9	39.2	38.2	39.3	41.2	49.3	45.7	49.6	46.8	45.4	46.4	45.3	45.4	48.8	47.8	49.5
2. Arunachal Pradesh	29.9	33.7	28.1	32.4	30.5	32.8	34.6	27.8	34.1	37.2	34.1	34.6	33.4	35.0	33.7	34.1	32.7	26.7
3. Assam	38.7	36.7	39.5	37.0	36.5	39.0	45.1	48.2	45.9	42.6	42.1	44.9	44.9	38.3	50.1	43.6	44.4	45.0
4. Bihar	43.9	41.8	38.2	40.0	44.4	43.4	44.8	46.9	48.0	50.0	48.8	50.1	52.1	52.3	49.9	46.6	52.8	49.8
5. Chhattisgarh	50.1	54.2	50.2	51.6	48.7	53.4	50.2	52.2	54.0	52.0	43.4	43.2	41.7	42.4	44.0	37.4	49.9	50.3
6. Goa	32.2	32.5	33.5	33.1	34.0	35.8	35.2	35.1	35.9	37.2	36.3	35.6	37.3	38.3	33.7	34.1	34.4	33.2
7. Gujarat	35.0	38.4	39.9	38.2	38.7	40.0	40.5	42.2	41.3	38.2	37.5	38.9	38.6	38.6	40.8	40.0	41.1	40.2
8. Haryana	37.2	41.0	39.6	40.9	40.8	37.0	39.3	31.1	37.2	39.0	39.2	41.3	38.5	37.1	34.8	35.4	35.5	38.1
9. Himachal Pradesh	36.6	35.0	37.3	34.6	34.3	37.1	37.5	36.6	34.9	36.7	37.7	37.5	38.2	38.1	40.4	38.2	38.1	38.4
10. Jharkhand	47.8	44.2	46.4	41.2	39.6	39.0	44.3	40.2	49.9	43.4	46.2	46.4	46.6	43.5	45.2	42.3	49.1	54.8
11. Karnataka	37.8	39.9	39.9	37.8	39.2	37.6	40.0	41.7	41.7	41.0	42.4	39.3	37.1	40.3	37.9	39.3	42.1	40.7
12. Kerala	33.4	33.6	33.4	34.8	34.9	34.5	35.7	36.3	36.4	34.9	34.1	31.3	38.7	34.4	32.6	28.5	30.4	32.2
13. Madhya Pradesh	36.7	35.2	39.0	33.6	40.0	39.8	39.7	44.6	41.6	44.3	42.0	44.4	45.3	43.5	41.0	42.8	44.2	44.7
14. Maharashtra	36.8	40.3	41.4	41.1	42.6	41.9	42.7	41.6	40.7	37.4	38.6	39.6	35.7	37.8	38.6	40.6	43.2	40.6
15. Manipur	32.9	32.5	31.6	29.4	29.3	29.4	35.3	33.9	33.2	38.7	37.4	38.4	43.6	43.4	43.6	36.8	46.3	38.6
16. Meghalaya	35.7	36.6	36.7	39.4	37.7	39.9	43.3	40.7	48.6	46.9	43.1	44.7	42.7	41.6	39.2	41.6	42.0	43.1
17. Mizoram	40.1	41.5	38.6	36.6	39.7	40.8	43.3	44.0	41.1	41.6	42.1	40.2	41.3	42.3	37.5	39.3	43.7	35.0
18. Nagaland	28.3	25.9	28.3	24.9	27.4	29.8	31.0	29.8	34.9	37.3	31.7	32.4	33.7	34.9	32.5	33.3	33.4	32.3
19. Odisha	41.6	41.0	42.3	42.9	41.6	44.2	44.6	45.8	45.6	46.3	47.5	48.8	46.9	43.4	40.8	46.4	49.0	48.3
20. Punjab	23.8	22.7	22.5	27.1	28.2	27.5	29.1	25.9	45.9	24.1	24.2	20.4	24.4	24.3	19.6	19.2	21.2	21.3
21. Rajasthan	45.2	44.3	42.4	42.6	41.5	44.5	47.1	36.7	41.7	42.5	41.3	41.1	44.4	45.1	43.4	41.8	46.0	45.3
22. Sikkim	27.4	28.8	30.9	36.8	35.4	37.8	36.7	35.6	38.5	37.8	37.5	37.1	39.8	38.5	41.0	39.9	39.6	32.7
23. Tamil Nadu	39.7	40.3	40.2	38.3	38.5	41.1	39.9	41.5	33.5	35.3	35.5	33.5	37.1	36.6	33.6	32.6	35.2	33.6
24. Telangana	-	-	-	-	-	-	39.2	43.6	39.4	41.8	42.0	40.5	40.3	39.1	36.4	33.4	40.6	46.2
25. Tripura	37.2	37.9	38.4	41.7	40.9	41.6	47.9	49.4	47.3	47.2	46.0	44.7	44.9	44.7	45.4	44.4	43.7	44.6
26. Uttar Pradesh	37.8	39.0	37.7	38.8	38.8	38.1	36.6	36.3	40.0	36.7	34.4	37.1	37.9	38.5	40.2	39.3	38.0	37.9
27. Uttarakhand	38.4	42.3	42.5	45.5	41.5	43.6	47.9	45.6	46.0	41.9	43.1	43.1	44.2	43.4	44.0	44.2	43.2	40.3
28. West Bengal	31.9	40.7	41.9	42.5	42.1	42.0	46.5	48.0	47.4	48.8	46.9	47.2	49.2	48.3	50.4	48.3	52.4	54.2
29. Jammu and Kashmir	29.9	30.6	29.1	29.3	28.7	29.7	32.2	34.6	31.9	34.0	35.1	36.5	36.6	34.5	37.2	33.7	34.7	39.2
30. NCT Delhi	43.8	42.2	42.4	50.0	48.8	45.3	51.9	50.1	52.6	54.5	54.7	53.4	53.7	53.2	52.7	49.6	50.1	54.1
31. Puducherry	35.9	38.1	38.3	45.9	39.6	37.1	40.4	41.8	38.5	36.9	37.4	35.6	33.7	31.1	34.8	36.9	38.0	36.1
All States and UTs	37.6	38.7	39.0	38.7	39.3	39.8	41.0	41.1	41.7	41.1	40.2	40.4	40.9	40.6	40.1	39.6	42.2	42.2

RE: Revised Estimates. BE: Budget Estimates. '-': Not applicable/Not available.

*: Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the state governments.

Note: Data from 2017-18 onwards include Delhi and Puducherry also.

Source : Budget documents of the State governments. Details in methodology.