

# Statement 37: States' Expenditure on Medical and Public Health, Family Welfare and Water Supply and Sanitation

(₹ Crore)

| State/UT                  | Total Expenditure* |                    |                    | Medical and Public Health* |                   |                   | Family Welfare* |                 |                 | Water Supply and Sanitation* |                   |                   | Medical and Public Health, Family Welfare and Water Supply and Sanitation* |                   |                   |
|---------------------------|--------------------|--------------------|--------------------|----------------------------|-------------------|-------------------|-----------------|-----------------|-----------------|------------------------------|-------------------|-------------------|----------------------------------------------------------------------------|-------------------|-------------------|
|                           | 2023-24            | 2024-25 (RE)       | 2025-26 (BE)       | 2023-24                    | 2024-25 (RE)      | 2025-26 (BE)      | 2023-24         | 2024-25 (RE)    | 2025-26 (BE)    | 2023-24                      | 2024-25 (RE)      | 2025-26 (BE)      | 2023-24                                                                    | 2024-25 (RE)      | 2025-26 (BE)      |
| 1                         | 2                  | 3                  | 4                  | 5                          | 6                 | 7                 | 8               | 9               | 10              | 11                           | 12                | 13                | 14=5+8+11                                                                  | 15=6+9+12         | 16=7+10+13        |
| 1. Andhra Pradesh         | 2,36,510.6         | 2,49,418.0         | 2,97,929.2         | 11,265.6                   | 13,284.5          | 15,187.4          | 3,840.9         | 3,917.5         | 4,402.0         | 4,680.5                      | 1,737.3           | 3,996.2           | 19,787.0                                                                   | 18,939.3          | 23,585.6          |
| 2. Arunachal Pradesh      | 29,031.5           | 36,889.3           | 38,808.7           | 1,648.6                    | 1,936.8           | 1,253.5           | 34.3            | 40.1            | 3.2             | 1,300.3                      | 1,599.7           | 1,738.1           | 2,983.2                                                                    | 3,576.7           | 2,994.8           |
| 3. Assam                  | 1,15,671.6         | 1,51,481.0         | 1,46,642.0         | 6,285.1                    | 9,095.9           | 8,412.0           | 407.2           | 474.5           | 490.4           | 1,826.0                      | 2,360.8           | 5,378.2           | 8,518.3                                                                    | 11,931.3          | 14,280.7          |
| 4. Bihar                  | 2,29,103.0         | 3,27,424.8         | 2,94,075.1         | 12,021.2                   | 17,978.5          | 16,311.1          | 993.3           | 2,376.5         | 2,872.4         | 8,694.2                      | 4,723.2           | 5,097.6           | 21,708.7                                                                   | 25,078.2          | 24,281.2          |
| 5. Chhattisgarh           | 1,30,471.4         | 1,51,699.5         | 1,64,999.9         | 6,636.1                    | 10,028.7          | 10,758.0          | 271.3           | 391.3           | 446.5           | 3,673.0                      | 4,512.8           | 5,535.8           | 10,580.5                                                                   | 14,932.7          | 16,740.3          |
| 6. Goa                    | 20,424.3           | 25,389.6           | 25,551.6           | 1,681.9                    | 2,108.7           | 2,010.6           | 17.3            | 17.9            | 18.2            | 928.0                        | 1,230.4           | 1,221.0           | 2,627.3                                                                    | 3,357.0           | 3,249.8           |
| 7. Gujarat                | 2,47,631.6         | 2,83,901.9         | 3,32,150.5         | 12,312.4                   | 14,992.3          | 16,652.3          | 4,741.9         | 6,296.6         | 6,572.4         | 6,358.1                      | 7,782.0           | 7,081.6           | 23,412.4                                                                   | 29,070.9          | 30,306.3          |
| 8. Haryana                | 1,33,171.9         | 1,46,569.4         | 1,69,228.5         | 7,708.1                    | 9,414.5           | 10,160.8          | 298.3           | 413.4           | 364.8           | 4,624.2                      | 4,749.5           | 4,911.0           | 12,630.7                                                                   | 14,577.3          | 15,436.5          |
| 9. Himachal Pradesh       | 50,468.4           | 59,658.1           | 52,708.6           | 2,724.5                    | 3,193.8           | 2,643.1           | 476.9           | 673.6           | 689.2           | 2,326.6                      | 2,174.3           | 1,720.7           | 5,528.0                                                                    | 6,041.7           | 5,053.0           |
| 10. Jharkhand             | 1,01,537.2         | 1,22,201.0         | 1,36,653.4         | 5,520.5                    | 6,558.0           | 7,472.6           | 5.5             | 6.4             | 8.1             | 3,765.0                      | 2,370.4           | 4,720.7           | 9,290.9                                                                    | 8,934.8           | 12,201.4          |
| 11. Karnataka             | 2,99,207.3         | 3,40,890.9         | 3,83,074.8         | 12,339.6                   | 14,147.6          | 17,602.4          | 1,012.0         | 1,100.4         | 1,100.4         | 7,288.9                      | 10,014.6          | 14,149.1          | 20,640.6                                                                   | 25,262.6          | 32,852.0          |
| 12. Kerala                | 1,59,506.5         | 1,78,771.8         | 1,98,582.4         | 9,006.0                    | 9,153.2           | 10,427.7          | 571.0           | 429.4           | 446.2           | 1,469.8                      | 1,628.3           | 1,298.9           | 11,046.7                                                                   | 11,210.8          | 12,172.9          |
| 13. Madhya Pradesh        | 2,78,886.4         | 3,28,363.4         | 3,75,335.2         | 15,656.4                   | 19,889.1          | 22,879.2          | 653.7           | 861.2           | 934.0           | 11,759.8                     | 13,654.2          | 20,123.5          | 28,069.9                                                                   | 34,404.4          | 43,936.7          |
| 14. Maharashtra           | 5,21,898.0         | 6,72,030.0         | 7,00,020.2         | 22,686.4                   | 33,484.2          | 29,205.0          | 1,453.0         | 1,854.4         | 1,714.8         | 8,532.3                      | 7,006.8           | 6,914.8           | 32,671.7                                                                   | 42,345.5          | 37,834.6          |
| 15. Manipur               | 16,570.6           | 26,465.4           | 23,538.7           | 916.7                      | 1,334.5           | 1,298.7           | 21.5            | 57.0            | 59.1            | 790.2                        | 927.0             | 609.2             | 1,728.4                                                                    | 2,318.6           | 1,967.0           |
| 16. Meghalaya             | 21,154.1           | 25,573.7           | 27,597.5           | 1,570.1                    | 1,881.4           | 2,077.4           | 74.4            | 89.2            | 98.9            | 684.7                        | 902.3             | 1,341.6           | 2,329.2                                                                    | 2,872.9           | 3,517.9           |
| 17. Mizoram               | 12,115.7           | 15,924.7           | 14,624.3           | 640.5                      | 1,028.2           | 797.2             | 3.0             | 71.8            | 28.9            | 389.0                        | 490.4             | 286.0             | 1,032.6                                                                    | 1,590.4           | 1,112.0           |
| 18. Nagaland              | 17,942.6           | 20,531.1           | 20,095.8           | 832.0                      | 908.5             | 931.9             | 45.2            | 60.2            | 87.3            | 205.7                        | 214.1             | 175.9             | 1,082.8                                                                    | 1,182.8           | 1,195.1           |
| 19. Odisha                | 1,94,895.3         | 2,43,908.4         | 2,66,800.0         | 15,300.8                   | 21,486.3          | 21,938.2          | 612.8           | 889.4           | 970.6           | 5,505.4                      | 10,903.0          | 11,286.5          | 21,418.9                                                                   | 33,278.7          | 34,195.3          |
| 20. Punjab                | 1,22,346.0         | 1,41,144.3         | 1,46,631.7         | 4,718.8                    | 5,614.1           | 6,404.8           | 290.9           | 242.7           | 254.8           | 1,239.7                      | 1,536.9           | 1,613.5           | 6,249.4                                                                    | 7,393.6           | 8,273.1           |
| 21. Rajasthan             | 2,69,274.8         | 3,33,258.6         | 3,79,616.5         | 16,934.3                   | 22,770.4          | 26,569.6          | 4,338.6         | 4,936.1         | 5,318.5         | 7,819.5                      | 11,543.5          | 13,558.6          | 29,092.4                                                                   | 39,250.0          | 45,446.6          |
| 22. Sikkim                | 10,881.8           | 14,264.5           | 15,534.5           | 713.4                      | 818.2             | 756.0             | 20.1            | 23.1            | 21.6            | 242.6                        | 245.0             | 327.2             | 976.0                                                                      | 1,086.2           | 1,104.8           |
| 23. Tamil Nadu            | 3,59,063.1         | 3,99,202.5         | 4,39,292.9         | 14,217.0                   | 16,414.4          | 17,317.5          | 3,556.0         | 5,110.7         | 4,031.0         | 4,992.5                      | 7,290.8           | 4,965.3           | 22,765.5                                                                   | 28,816.0          | 26,313.8          |
| 24. Telangana             | 2,19,292.5         | 2,48,933.1         | 2,84,837.3         | 7,371.6                    | 9,014.4           | 10,263.5          | 2,162.0         | 2,161.7         | 2,478.9         | 7,792.9                      | 6,911.4           | 7,948.6           | 17,326.5                                                                   | 18,087.6          | 20,691.1          |
| 25. Tripura               | 21,176.5           | 29,750.7           | 31,411.7           | 931.5                      | 1,177.4           | 1,254.6           | 305.0           | 615.3           | 634.9           | 421.7                        | 530.3             | 609.5             | 1,658.1                                                                    | 2,323.0           | 2,499.1           |
| 26. Uttar Pradesh         | 5,48,358.2         | 6,45,709.8         | 7,57,332.9         | 19,098.4                   | 25,557.1          | 33,605.7          | 9,812.7         | 10,874.9        | 15,430.4        | 20,241.4                     | 24,438.4          | 28,580.6          | 49,152.5                                                                   | 60,870.4          | 77,616.7          |
| 27. Uttarakhand           | 58,379.8           | 68,786.3           | 75,169.7           | 4,421.4                    | 4,217.9           | 4,579.5           | 175.2           | 165.1           | 168.0           | 1,731.2                      | 1,220.5           | 3,131.1           | 6,327.8                                                                    | 5,603.4           | 7,878.7           |
| 28. West Bengal           | 2,55,716.7         | 3,00,831.1         | 3,41,462.0         | 15,596.5                   | 20,952.7          | 20,070.8          | 1,630.0         | 1,540.6         | 1,868.0         | 8,040.3                      | 7,675.8           | 13,771.8          | 25,266.8                                                                   | 30,169.1          | 35,710.6          |
| 29. Jammu and Kashmir     | 78,721.8           | 1,03,176.4         | 1,06,641.3         | 5,127.8                    | 6,791.1           | 7,895.6           | 430.6           | 894.1           | 918.1           | 2,324.2                      | 2,886.0           | 3,499.2           | 7,882.7                                                                    | 10,571.1          | 12,312.9          |
| 30. NCT Delhi             | 60,830.2           | 64,585.7           | 95,358.3           | 7,448.1                    | 8,384.8           | 12,709.3          | 107.2           | 134.1           | 184.2           | 3,472.9                      | 2,710.0           | 6,500.0           | 11,028.2                                                                   | 11,228.9          | 19,393.5          |
| 31. Puducherry            | 10,505.7           | 12,291.4           | 12,600.9           | 873.8                      | 1,075.9           | 1,065.4           | 17.3            | 17.8            | 20.9            | 190.6                        | 199.7             | 228.0             | 1,081.6                                                                    | 1,293.4           | 1,314.2           |
| <b>All States and UTs</b> | <b>48,30,745.0</b> | <b>57,69,026.4</b> | <b>63,54,306.1</b> | <b>2,44,205.0</b>          | <b>3,14,693.0</b> | <b>3,40,511.3</b> | <b>38,379.0</b> | <b>46,736.9</b> | <b>52,636.8</b> | <b>1,33,311.3</b>            | <b>1,46,169.5</b> | <b>1,82,319.9</b> | <b>4,15,895.3</b>                                                          | <b>5,07,599.3</b> | <b>5,75,468.1</b> |
| <b>Per cent of GDP</b>    | <b>16.0</b>        | <b>17.4</b>        | <b>17.8</b>        | <b>0.8</b>                 | <b>1.0</b>        | <b>1.0</b>        | <b>0.1</b>      | <b>0.1</b>      | <b>0.1</b>      | <b>0.4</b>                   | <b>0.4</b>        | <b>0.5</b>        | <b>1.4</b>                                                                 | <b>1.5</b>        | <b>1.6</b>        |

\*: Includes revenue expenditure, capital outlay and loans and advances by State governments.

Source: Budget documents of State governments.